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Summary of recommendations for regular resources and other resources programmes for 2000

Summary

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Executive Board of recommendations for new regular resources programmes and other resources proposals. It also provides estimates of future expenditures for all the country programmes with a breakdown by source of funding.

* E/ICEF/2000/14

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Introduction

1. The present "round-up" document summarizes all programme recommendations submitted to the Executive Board for approval at its second regular session of 2000. They include recommendations to be funded from regular resources as well as recommendations for programmes to be financed from other resources contributions. The paper includes submissions for 32 country programmes, 1 subregional programme for Palestinian children and women, and 4 programmes with other resources proposals only.

2. Requests for additional regular resources for 21 countries for a total amount of $41,660,204 are recommended for approval to meet the required regular resources planning levels for the last year(s) of the cycle approved by the Board in earlier years. These requests are indicate in table 1 with an asterisk(*) in the year(s) funds are required. The most common reason for the need for additional regular resources is the adjustment of the countries' regular resources planning levels as a result of the annual review of country situations using Board-approved indicators for allocating regular resources. Country-specific explanations are included in the relevant programme document.

3. The total amount of programmes from regular resources recommended for approval at the current session is $424.6 million. The details of the regular resources submissions are shown by region and country in table 1 under the column "Recommended funding from regular resources for the period". The breakdown of new recommendations from regular resources by major programme fields and regions is provided in table 2.

4. The total amount of other resources proposals at the current session is $848.6 million. These proposals are listed separately by region and country in table 1 under the column "New other resources proposals". Four proposals for other resources in the amount of $36 million for two country programmes for which no recommendation for funding from regular resources is requested and two interregional programmes are presented in documents E/ICEF/2000/P/L.36, E/ICEF/2000/P/L.42 and E/ICEF/2000/P/L.47. This is indicated by a double asterisk (**) after the period covered.

5. A comprehensive picture of approved regular resources and other resources for all the countries with which UNICEF cooperates, as well as regional and interregional programmes, is provided in table 3. It shows balances of programmes approved earlier by the Board and new recommended regular resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded other resources proposals for the country also are shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.

Table 1

PROGRAMME SUBMISSIONS TO THE 2000 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2000/
Africa				
Burkina Faso	2001-2005	19,140,000	19,867,000	P/L.4/Add.1
Burundi	2001	2,332,000	6,068,000	P/L.28
Cameroon	2001-2002*	2,457,567	0	P/L.46
Central African Republic	2001*	767,578	0	P/L.46
Chad	2001-2005	12,204,000	13,950,000	P/L.5/Add.1
Congo	2001-2002	1,878,000	5,000,000	P/L.33
Côte d'Ivoire	2001*	1,882,468	0	P/L.46
Eritrea	2001	1,296,000	7,561,700	P/L.29
Ghana	2001-2005	17,165,000	42,835,000	P/L.6/Add.1
Liberia	2001-2002	2,699,000	7,000,000	P/L.34
Madagascar	2001-2003	14,344,000	12,000,000	P/L.30
Malawi	2001*	2,404,992	0	P/L.46
Mali	2001-2002*	5,562,558	0	P/L.46
Mauritius	2001-2003	1,500,000	150,000	P/L.31
Mozambique	2001*	3,067,702	0	P/L.46
Nigeria	2001*	13,041,846	0	P/L.46
Rwanda	2001-2006	14,147,000	30,000,000	P/L.1/Add.1
Somalia	2001-2003	13,793,000	54,910,000	P/L.32

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2000/
South Africa	2001*	32,164	0	P/L.46
Swaziland	2001-2005	3,295,000	8,000,000	P/L.2/Add.1
Togo	2001*	674,000	0	P/L.46
Uganda	2001-2005	26,088,000	74,997,000	P/L.3/Add.1
United Republic of Tanzania	2001*	3,458,514	0	P/L.46
Zambia	2001*	1,812,890	0	P/L.46
Total, Africa		165,043,279	282,338,700	
Americas and the Caribbean				
Brazil	2000**	0	4,100,000	P/L.35
	2001	755,000	13,900,000	P/L.35
Colombia	2000-2001**	0	4,000,000	P/L.36
Guyana	2001-2005	3,275,000	1,250,000	P/L.7/Add.1
Honduras	2001	876,000	900,000	P/L.37
Paraguay	2001*	38,000	0	P/L.46
Peru	2001-2005	4,418,000	25,000,000	P/L.8/Add.1
Total, Americas and the Caribbean		9,362,000	49,150,000	
Asia				
Bangladesh	2001-2005	62,613,000	140,000,000	P/L.14/Add.1
Cambodia	2001-2005	15,583,000	52,200,000	P/L.9/Add.1
China	2001-2005	60,349,000	45,000,000	P/L.10/Add.1

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2000/...
Democratic People's Republic of Korea	2001-2003	2,761,000	9,000,000	P/L.38
East Timor	2001-2002	1,500,000	11,460,000	P/L.39
Indonesia	2001-2005	25,442,000	83,000,000	P/L.11/Add.1
Malaysia	2001*	54,428	0	P/L.46
Mongolia	2001*	276,494	0	P/L.46
Myanmar	2001-2005	33,010,000	30,000,000	P/L.12/Add.1
Nepal	2001*	1,110,527	0	P/L.46
Pacific Island countries	2001*	732,893	0	P/L.46
Viet Nam	2001-2005	20,324,000	50,000,000	P/L.13/Add.1
Total, Asia		223,756,342	420,600,000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States				
Albania	2001-2005	3,445,000	15,000,000	P/L.15/Add.1
Bosnia and Herzegovina and area office for the former Yugoslavia	2001*	27,000	0	P/L.46
The former Yugoslav Republic of Macedonia	2001*	36,313	0	P/L.46
Georgia	2001-2005	3,380,000	7,500,000	P/L.16/Add.1
Turkey	2001-2005	4,500,000	15,500,000	P/L.17/Add.1
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		11,388,313	38,000,000	

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2000/
Middle East and North Africa				
Algeria	2001	1,085,000	800,000	P/L.40
Iraq	2001	2,453,000	10,047,000	P/L.41
Jordan	2001-2002**		2,000,000	P/L.42
Morocco	2001*	514,874	0	P/L.46
Oman	2001-2003	1,500,000	1,500,000	P/L.43
Sudan	2001*	2,922,392	0	P/L.46
Syrian Arab Republic	2001	926,000	290,000	P/L.44
Yemen	2001*	785,004	0	P/L.46
Palestinian children and women in:				
Jordan	2001-2003	600,000	600,000	P/L.45
Lebanon	2001-2003	1,050,000	1,500,000	P/L.45
Syrian Arab Republic	2001-2003	600,000	355,000	P/L.45
West Bank and Gaza	2001-2003	2,550,000	11,400,000	P/L.45
Total, Middle East and North Africa		14,986,270	28,492,000	
Interregional				
Cooperation with Rotary International for polio eradication	2001-2005**		20,000,000	P/L.47
Vaccine Independence Initiative	2001-2005**		10,000,000	P/L.47
UNICEF Maurice Pate Award	2000***	25,000		10
Total, Interregional		25,000	30,000,000	

Table 3 (concluded)

PROGRAMME SUBMISSIONS TO THE 2000 EXECUTIVE BOARD

(In United States dollars)

Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2000/
Totals			
Africa	163,643,279	282,338,700	
Americas and the Caribbean	9,362,000	49,150,000	
Asia	223,756,342	420,600,000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	11,188,333	38,000,000	
Middle East and North Africa	14,986,270	28,492,000	
Intersectoral	25,000	30,000,000	
Total	424,561,289	848,580,700	

* Additional funds for the approved programme and approved programme cycle

** Programmes with other resources funding proposals only

*** Approved at the annual session in May 2000

Table 2

NEW RECOMMENDATIONS FROM REGULAR RESOURCES BY MAJOR PROGRAMME FIELDS AND REGION
(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Central and Eastern Europe, CIS and the Baltic States	Inter-regional	Total	Per-centage
Health	32,422	175	50,760	1,128	470	25	84,980	22
Water supply and sanitation	11,266	75	24,443	303			36,087	9
Nutrition and household food security	4,340			927			5,267	1
Education	22,638	1,395	42,458	1,340	810		68,641	18
Young child development	1,240		8,500	870	1,925		12,535	3
Community organization and development				243			243	0
Area-based, integrated and urban services	2,263	1,025		547			3,835	1
Integrated rights-based programme	6,609	2,597	27,513	210	375		37,304	10
Gender and development		75		100			175	0
Children in need of special protection measures	5,166	100	18,687	935	1,405		26,293	7
Adolescents and youth	1,739		1,140		805		3,684	1
Advocacy and social mobilization	5,810	1,937	4,906	1,281	2,410		16,344	4
Planning and social statistics	5,961	90	8,980	450			15,481	4
Support to implementation of the Convention on the Rights of the Child	6,180		5,950	392	620		13,142	3
Emergency relief	80		1,250				1,330	0
Cross-sectoral costs	24,166	1,855	26,995	2,039	2,569		57,560	15
Subtotal, programme	129,881	9,324	221,582	10,764	11,325	25	382,901	100
Additional funds*	35,162	38	2,174	4,222	63		41,660	
Total, programme recommendations	165,043	9,362	224,756	14,986	11,388	25	424,561	

CIS = Commonwealth of Independent States.

* Additional funds for the approved programme and approved programme cycle.

Table 1

Phasing of expenditure for regular resources and other resources programmes taking into account new recommendations, commitments and unspent balances as of end 1999

(In thousands of United States dollars)

Region country		2000	2001	2002	2003	Future years	Activity lines n.a.	Totals
AFRICA								
Angola	R.b	5081	5082	1117	869	0	0	12149
	O.b	11078	0	0	0	0	611	11689
	T. b/	16159	5082	1117	869	0	611	23838
	N c/	19957	11179	11207	11193	0	0	53447
Benin	R	2587	1579	1628	118	0	0	5911
	O	1089	100	0	0	0	90	1279
	T	3676	1679	1628	118	0	90	7190
	N	2925	2640	2536	2236	0	0	10337
Botswana	R	1138	838	838	0	0	0	2814
	O	805	0	0	0	0	240	1045
	T	1943	838	838	0	0	240	3859
	N	687	1000	891	0	0	0	2578
Burkina Faso	R	4294	3877	3841	3842	7724	2141	25919
	O	3674	940	1147	0	0	1171	6931
	T	7967	4818	4992	3842	7724	3312	32849
	N	12682	5494	5714	4754	8410	0	37054
Burundi	R	2955	2132	0	0	0	0	5087
	O	3469	0	0	0	0	766	4235
	T	6424	2132	0	0	0	766	9322
	N	4346	8963	0	0	0	0	13474
Cameroon	R	2766	2747	2261	0	0	0	7513
	O	642	0	0	0	0	191	833
	T	3408	2747	2261	0	0	191	8346
	N	2267	1500	1500	0	0	0	5267

Table 3 (continued)

Region country		2000	2001	2002	2003	Future year	Adjustment a	Total
Cape Verde	R	651	623	623	623	620	0	3140
	O	71	0	0	0	0	13	85
	T	722	623	623	623	620	13	3225
	N	379	570	530	900	0	0	2179
Central African Republic	R	1899	1606	0	0	0	0	3505
	O	898	98	0	0	0	64	1058
	T	2797	1702	0	0	0	64	4563
	N	1317	1010	0	0	0	0	2327
Chad	R	2146	2174	2242	2374	5414	581	14931
	O	3156	0	0	0	0	240	3396
	T	5303	2174	2242	2374	5414	821	18328
	N	6552	2180	2630	2780	6360	0	20502
Comoros	R	900	683	0	0	0	576	2158
	O	30	0	0	0	0	5	35
	T	930	683	0	0	0	58	2193
	N	1730	480	0	0	0	0	2210
Congo	R	1539	939	939	0	0	0	3417
	O	1644	0	0	0	0	189	1833
	T	3183	939	939	0	0	189	5250
	N	4967	2500	2500	0	0	0	9967
Côte d'Ivoire	R	3417	3201	0	0	0	0	6618
	O	804	15	0	0	0	23	842
	T	4221	3216	0	0	0	23	7460
	N	2189	1650	0	0	0	0	3839
Democratic Republic of the Congo	R	18070	15437	13654	0	0	0	47161
	O	8976	0	0	0	0	645	9621
	T	27046	15437	13654	0	0	645	56782
	N	6434	6500	6500	0	0	0	19434

Table 2 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Eastern Zaire Emergency Operation	O	0	0	0	0	0	0	0
Equatorial Guinea	R	857	689	690	690	0	85	3041
	O	214	0	0	0	0	41	255
	T	1101	689	690	690	0	126	3796
	N	525	560	790	890	0	0	2765
Eritrea	R	2150	1296	0	0	0	985	4432
	O	6109	253	0	0	0	666	7028
	T	8259	1549	0	0	0	1651	11460
	N	8218	7562	0	0	0	0	15780
Ethiopia	R	17381	16607	0	0	0	0	33987
	O	11512	0	0	0	0	1371	12883
	T	28893	16607	0	0	0	1371	46871
	N	12501	12650	0	0	0	0	25151
Gabon	R	733	611	0	0	0	898	2241
	O	338	0	0	0	0	1	338
	T	1079	611	0	0	0	899	2580
	N	2653	750	0	0	0	0	3403
Gambia	R	807	738	738	674	0	0	2957
	O	1167	0	0	0	0	61	1228
	T	1974	738	738	674	0	61	4185
	N	1523	965	945	923	0	0	4356
Ghana	R	3824	3419	3422	3430	6894	1326	22315
	O	5754	0	19	0	0	21	5794
	T	9578	3419	3441	3430	6894	1347	28109
	N	6208	3337	8609	8771	17118	0	49043

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Guinea	R	2951	2609	0	0	0	276	5835
	O	2442	5	0	0	0	186	2633
	T	5392	2614	0	0	0	462	8469
	N	688	1505	0	0	0	0	2193
Guinea-Bissau	R	1183	972	824	0	0	0	2979
	O	953	0	0	0	0	1100	2053
	T	2136	972	824	0	0	1100	5033
	N	2817	872	872	0	0	0	4561
Kenya	R	5321	4162	4018	1558	0	0	15058
	O	1949	0	0	0	0	96	2045
	T	7270	4162	4018	1558	0	96	17103
	N	3990	3063	3040	2645	0	0	12738
Lesotho	R	1045	915	0	0	0	631	2591
	O	470	0	0	0	0	-10	460
	T	1515	915	0	0	0	621	3051
	N	8644	3000	0	0	0	0	11644
Liberia	R	1917	1349	1350	0	0	7	4623
	O	2650	0	0	0	0	716	3367
	T	4568	1349	1350	0	0	723	7990
	N	12615	3500	3500	0	0	0	19615
Madagascar	R	6147	4774	4779	4791	0	351	20842
	O	5411	118	0	0	0	153	5681
	T	11558	4892	4779	4791	0	503	26523
	N	34282	4000	4000	4000	0	0	46282
Malawi	R	4674	4628	0	0	0	0	9302
	O	2641	216	0	0	0	194	3050
	T	7315	4844	0	0	0	194	12352
	N	13996	6618	0	0	0	0	20614

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Mali	R	6397	5244	5327	0	0	0	16968
	O	3203	31	0	0	0	703	3936
	T	9600	5275	5327	0	0	703	20905
	N	5567	4024	2400	0	0	0	11991
Mauritania	R	1595	1167	1168	674	0	0	4603
	O	2243	0	0	0	0	102	2346
	T	3838	1167	1168	674	0	102	6949
	N	3536	2876	2459	1718	0	0	10589
Mauritius	R	727	600	500	400	0	644	2871
	O	26	0	0	0	0	0	26
	T	754	600	500	400	0	644	2897
	N	238	50	50	50	0	0	388
Mozambique	R	9852	7817	0	0	0	0	17669
	O	22300	396	0	0	0	174	22870
	T	32152	8213	0	0	0	174	40539
	N	13253	9921	0	0	0	0	23174
Namibia	R	877	690	0	0	0	783	2350
	O	991	0	0	0	0	-99	891
	T	1867	690	0	0	0	684	3241
	N	10985	5000	0	0	0	0	15985
Niger	R	7117	6317	6324	6339	6375	0	32472
	O	1754	0	0	0	0	125	1879
	T	8871	6317	6324	6339	6375	125	34351
	N	1790	2700	2700	2700	2700	0	12590
Nigeria	R	24746	22164	0	0	0	0	46910
	O	1922	0	0	0	0	393	2316
	T	26669	22164	0	0	0	393	49226
	N	6466	2999	0	0	0	0	9465

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Rwanda	R	3452	2496	2350	2354	7095	329	18076
	O	4772	0	0	0	0	388	5160
	T	8224	2496	2350	2354	7095	717	23236
	N	23652	4966	4966	4966	15102	0	53652
Sao Tome and Principe	R	809	616	0	0	0	673	2098
	O	-1	0	0	0	0	0	-1
	T	808	616	0	0	0	673	2097
	N	1416	354	0	0	0	0	1770
Senegal	R	2368	1922	0	0	0	0	4290
	O	2684	0	0	0	0	135	2819
	T	5052	1922	0	0	0	135	7109
	N	16973	6400	0	0	0	0	23373
Seychelles d/	R	0	0	0	0	0	0	0
Sierra Leone	R	2781	2446	0	0	0	0	5227
	O	7423	0	0	0	0	686	8109
	T	10204	2446	0	0	0	686	13335
	N	3321	5200	0	0	0	0	8521
Somalia	R	4579	4451	4588	4754	0	0	18372
	O	11011	296	0	0	0	78	11384
	T	15590	4747	4588	4754	0	78	29756
	N	30366	17875	18375	18660	0	0	85276
South Africa	R	1112	980	0	0	0	0	2092
	O	3396	160	0	0	0	24	3580
	T	4508	1139	0	0	0	24	5671
	N	8990	3831	0	0	0	0	12821

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Swaziland	R	655	659	659	659	1318	697	4647
	O	194	0	0	0	0	136	330
	T	849	659	659	659	1318	833	4977
	N	1512	890	1890	1740	3480	0	9512
Togo	R	1548	1442	0	0	0	0	2990
	O	731	0	0	0	0	45	776
	T	2278	1442	0	0	0	45	3765
	N	2421	1350	0	0	0	0	3771
Uganda	R	6583	5342	5200	5212	10482	3658	36478
	O	19359	2031	0	0	0	642	22031
	T	25942	7372	5200	5212	10482	4300	58509
	N	30405	15185	15282	15280	29250	0	105402
United Republic of Tanzania	R	13147	7759	0	0	0	0	20905
	O	14220	78	0	0	0	1021	15319
	T	27367	7837	0	0	0	1021	36224
	N	10847	6592	0	0	0	0	17439
Zambia	R	5225	3345	0	0	0	0	8570
	O	7664	440	0	0	0	420	8524
	T	12889	3784	0	0	0	420	17094
	N	17177	9089	0	0	0	0	26266
Zimbabwe	R	1896	1823	1676	1679	1686	0	8760
	O	5081	544	0	0	0	177	5802
	T	6978	2367	1676	1679	1686	177	14563
	N	5188	6699	7858	8460	8956	0	37161
Subregional programmes, Africa	O	0	0	0	0	0	0	0

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjust-ment a	Total
West and Central Africa	R	704	504	0	0	0	0	1207
	O	2872	968	518	0	0	101	4459
	T	3575	1472	518	0	0	101	5666
	N	1878	2050	0	0	0	0	3928
Eastern and Southern Africa	R	3696	469	0	0	0	0	4166
	O	3073	829	437	0	0	40	4378
	T	6769	1298	437	0	0	40	8544
	N	7700	7100	0	0	0	0	14800
Total, Africa	R	196311	161657	74520	40800	47608	14647	535542
	O	192733	7514	2122	0	0	13158	215527
	T	389044	169171	76642	40800	47608	27804	751069
	N	378809	208690	108938	92119	91382	0	879938
AMERICAS AND THE CARIBBEAN								
Argentina	R	794	690	0	0	0	1080	2564
	O	2558	0	0	0	0	-1	2557
	T	3352	690	0	0	0	1079	5121
	N	7929	4095	0	0	0	0	12024
Belize	R	637	602	0	0	0	669	1908
	O	106	0	0	0	0	0	106
	T	742	602	0	0	0	669	2013
	N	1320	362	0	0	0	0	1682
Bolivia	R	1432	1264	167	0	0	0	2863
	O	6448	2442	217	0	0	-3	9105
	T	7880	3706	384	0	0	-3	11968
	N	15003	11297	10213	0	0	0	36513

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Brazil	R	911	755	0	0	0	4555	6220
	O	10681	199	0	0	0	0	10880
	T	11592	954	0	0	0	4555	17101
	N	10819	14700	0	0	0	0	25519
Chile	R	795	690	0	0	0	1044	2529
	O	209	0	0	0	0	0	209
	T	1004	690	0	0	0	1044	2738
	N	2179	730	0	0	0	0	2909
Colombia	R	742	833	0	0	0	333	1908
	O	1669	0	0	0	0	105	1774
	T	2411	833	0	0	0	438	3682
	N	5334	4100	900	0	0	0	10334
Costa Rica	R	728	606	0	0	0	657	1991
	O	168	5	0	0	0	4	177
	T	896	611	0	0	0	661	2168
	N	1694	770	0	0	0	0	2464
Cuba	R	1014	690	0	0	0	980	2684
	O	730	194	0	0	0	0	923
	T	1744	884	0	0	0	980	3607
	N	4498	2001	0	0	0	0	6499
Dominican Republic	R	974	769	0	0	0	797	2540
	O	842	0	0	0	0	8	851
	T	1817	769	0	0	0	805	3391
	N	924	1000	0	0	0	0	1924
Eastern Caribbean	R	1715	1500	340	0	0	0	3556
	O	236	0	0	0	0	-37	199
	T	1951	1500	340	0	0	-37	3755
	N	2423	910	833	0	0	0	4166

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Ecuador	R	914	798	798	671	0	0	3182
	O	2085	0	0	0	0	43	2128
	T	3000	798	798	671	0	43	5310
	N	6567	5612	4101	2367	0	0	18647
El Salvador	R	963	690	0	0	0	1020	2673
	O	2253	4	0	0	0	38	2296
	T	3216	694	0	0	0	1058	4969
	N	8823	3336	0	0	0	0	12159
Guatemala	R	1093	940	0	0	0	461	2494
	O	3064	0	0	0	0	11	3076
	T	4157	940	0	0	0	472	5570
	N	14763	6319	0	0	0	0	21082
Guyana	R	775	655	655	655	1310	0	4050
	O	314	197	408	0	0	6	925
	T	1089	852	1063	655	1310	6	4975
	N	200	250	250	250	500	0	1450
Haiti	R	2681	1951	0	0	0	0	4632
	O	2067	0	0	0	0	91	2158
	T	4748	1951	0	0	0	91	6790
	N	2565	3500	0	0	0	0	6065
Honduras	R	703	876	0	0	0	477	2055
	O	2305	7	0	0	0	543	2855
	T	3007	883	0	0	0	1020	4911
	N	11855	3995	781	0	0	0	16631
Jamaica	R	902	606	0	0	0	766	2274
	O	456	0	0	0	0	-12	444
	T	1358	606	0	0	0	754	2719
	N	5031	2118	0	0	0	0	7149

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Mexico	R	1118	762	0	0	0	834	2714
	O	881	0	0	0	0	0	881
	T	1998	762	0	0	0	834	3594
	N	27596	6450	0	0	0	0	34046
Nicaragua	R	931	928	0	0	0	598	2457
	O	4255	2768	188	0	0	104	7315
	T	5186	3696	188	0	0	702	9772
	N	4232	1939	0	0	0	0	6171
Panama	R	689	605	0	0	0	660	1954
	O	209	0	0	0	0	4	213
	T	898	605	0	0	0	664	2167
	N	4150	1191	0	0	0	0	5341
Paraguay	R	795	690	0	0	0	0	1485
	O	359	0	0	0	0	7	366
	T	1154	690	0	0	0	7	1851
	N	500	500	0	0	0	0	1000
Peru	R	1227	882	883	883	1770	147	5792
	O	3726	0	0	0	0	139	3865
	T	4953	882	883	883	1770	286	9657
	N	31157	7300	7360	6030	10360	0	62207
Suriname	O	253	0	0	0	0	39	292
	N	221	200	0	0	0	0	421
Uruguay	R	719	601	0	0	0	686	2006
	O	52	0	0	0	0	0	52
	T	771	601	0	0	0	686	2058
	N	1376	650	0	0	0	0	2026

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Venezuela	R	1094	690	664	0	0	527	2976
	O	2227	0	0	0	0	-1	2226
	T	3321	690	664	0	0	527	5202
	N	1574	1100	905	0	0	0	3579
Subregional programmes, Americas and the Caribbean	O	406	0	0	0	0	-60	346
	N	7936	375	200	0	0	0	8511
Subregional programmes, Central America and Panama	O	130	2	0	0	0	1	133
	N	5859	1808	0	0	0	0	7667
The Americas and Caribbean Regional Office	R	994	373	0	0	0	0	1367
	O	1446	409	143	0	0	-7	1991
	T	2440	782	143	0	0	-7	3358
	N	7517	8500	0	0	0	0	16017
Total, Americas and the Caribbean	R	25341	20446	3507	2209	3080	16290	70874
	O	50134	6229	956	0	0	1024	58343
	T	75476	26675	4464	2209	3080	17314	129218
	N	194045	95108	25543	8647	10860	0	334203
ASIA								
Afghanistan	R	9045	8896	8920	0	0	0	26861
	O	4386	0	0	0	0	204	4589
	T	13431	8896	8920	0	0	204	31450
	N	5600	6000	6000	0	0	0	17600
Bangladesh	R	14054	12463	12477	12509	25164	20125	96792
	O	29932	3880	0	0	0	601	34413
	T	43986	16343	12477	12509	25164	20726	131205
	N	73737	28000	28000	28000	56000	0	213737

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Bhutan	R	891	906	0	0	0	537	2334
	O	1644	0	0	0	0	3	1647
	T	2535	906	0	0	0	540	3981
	N	3273	1934	0	0	0	0	5207
Cambodia	R	3777	3104	3107	3114	6258	0	19360
	O	8265	37	0	0	0	5	8307
	T	12042	3141	3107	3114	6258	5	27667
	N	18935	11000	11000	10500	19700	0	71135
China	R	18933	13469	12795	12155	21930	20620	99902
	O	5741	0	0	0	0	3	5745
	T	24674	13469	12795	12155	21930	20623	105647
	N	27406	5000	7000	9000	24000	0	72406
Democratic People's Republic of Korea	R	1147	920	920	921	0	77	3985
	O	3520	0	0	0	0	258	3778
	T	4667	920	920	921	0	335	7763
	N	2520	2700	3000	3300	0	0	11520
East Timor	R	2195	1541	750	0	0	0	4487
	O	8895	0	0	0	0	0	8895
	T	11090	1541	750	0	0	0	13381
	N	0	5700	5700	0	0	0	11400
India	R	37529	35297	17336	0	0	0	90162
	O	42648	18738	133	0	0	-24	61495
	T	80176	54035	17470	0	0	-24	151657
	N	41330	48600	47744	0	0	0	137674
Indonesia	R	7093	5066	5071	5083	10222	27010	59545
	O	15385	54	0	0	0	58	15496
	T	22478	5120	5071	5083	10222	27067	75041
	N	4057	16600	16600	16600	33200	0	87057

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Lao People's Democratic Republic	R	2639	1494	288	0	0	0	4421
	O	4267	501	558	0	0	162	5488
	T	6906	1995	846	0	0	162	9909
	N	2601	3232	2880	0	0	0	8713
Malaysia	R	648	600	0	0	0	0	1248
	O	0	0	0	0	0	0	0
	T	648	600	0	0	0	0	1248
	N	631	0	0	0	0	0	631
Maldives	R	643	616	616	0	0	85	1960
	O	2	0	0	0	0	2	4
	T	645	616	616	0	0	87	1964
	N	260	360	280	0	0	0	900
Mongolia	R	1336	1092	0	0	0	0	2428
	O	832	0	0	0	0	-7	825
	T	2168	1092	0	0	0	-7	3254
	N	1856	900	0	0	0	0	2756
Myanmar	R	7367	6572	6579	6595	13264	2841	43218
	O	5273	2325	71	0	0	36	7705
	T	12640	8897	6650	6595	13264	2878	50923
	N	14527	6000	6000	6000	12000	0	44527
Nepal	R	4658	4203	0	0	0	0	8861
	O	6297	25	0	0	0	25	6347
	T	10955	4228	0	0	0	25	15208
	N	9528	6408	0	0	0	0	15936
Pacific Island countries	R	2401	2000	0		0	0	4401
	O	1091	0	0	0	0	5	1096
	T	3492	2000	0	0	0	5	5497
	N	7964	2800	0	0	0	0	10764

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Pakistan	R	16950	14809	14826	2034	0	0	48619
	O	10681	45	0	0	0	52	10777
	T	27631	14854	14826	2034	0	52	59397
	N	4885	7675	7600	7175	0	0	27335
Papua New Guinea	R	1461	940	925	0	0	0	3326
	O	16	0	0	0	0	107	123
	T	1477	940	925	0	0	107	3449
	N	1442	1250	1229	0	0	0	3921
Philippines	R	3833	2706	2571	1326	0	0	10437
	O	5457	105	0	0	0	226	5787
	T	9290	2811	2571	1326	0	226	16224
	N	6345	7000	8000	8000	0	0	29345
Republic of Korea	O	0	0	0	0	0	23	23
Sri Lanka	R	758	792	0	0	0	526	2076
	O	3197	684	487	0	0	-40	4328
	T	3955	1476	487	0	0	486	6404
	N	2640	2031	0	0	0	0	4671
Thailand	R	1207	980	792	518	0	0	3496
	O	2064	285	0	0	0	39	2388
	T	3271	1265	792	518	0	39	5884
	N	2210	2950	2600	2260	0	0	10020
Viet Nam	R	5961	4450	4228	4016	7630	14188	40473
	O	6939	1084	0	0	0	69	8092
	T	12900	5534	4228	4016	7630	14256	48565
	N	65758	10100	10600	10100	19200	0	115758
East Asia and the Pacific	R	522	322	0	0	0	0	844
	O	1476	262	124	0	0	14	1876
	T	1998	584	124	0	0	14	2720
	N	4500	4500	0	0	0	0	9000

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
South Asia	R	866	569	0	0	0	0	1436
	O	1215	786	681	0	0	20	2702
	T	2081	1356	681	0	0	20	4137
	N	1840	3100	0	0	0	0	4940
Total, Asia	R	145913	123807	92202	48271	84468	86008	580670
	O	169223	28811	2055	0	0	1840	201928
	T	315136	152618	94256	48271	84468	87848	782598
	N	303844	183840	164233	100935	164100	0	916952
MIDDLE EAST AND NORTH AFRICA								
Algeria	R	1302	1085	0	0	0	135	2522
	O	374	0	0	0	0	52	426
	T	1676	1085	0	0	0	186	2947
	N	764	800	0	0	0	0	1564
Djibouti	R	1008	694	695	568	0	0	2965
	O	269	0	0	0	0	-9	260
	T	1277	694	695	568	0	-9	3225
	N	1109	930	860	790	0	0	3689
Egypt	R	3934	3028	0	0	0	4365	11327
	O	4970	1422	0	0	0	0	6392
	T	8903	4450	0	0	0	4365	17719
	N	33569	0	0	0	0	0	33569
Iran (Islamic Republic of)	R	2342	1940	1942	1946	1954	0	10124
	O	836	0	0	0	0	16	852
	T	3178	1940	1942	1946	1954	16	10976
	N	500	500	500	500	500	0	2500
Iraq	R	3034	2453	0	0	0	146	5633
	O	2822	0	0	0	0	38	2860
	T	5856	2453	0	0	0	184	8493
	N	18520	10047	0	0	0	0	28567

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a	Total
Jordan	R	922	690	656	0	0	431	2698
	O	731	0	0	0	0	3	734
	T	1653	690	656	0	0	433	3432
	N	660	1000	1000	0	0	0	2660
Kuwait	O	0	0	0	0	0	0	0
Lebanon	R	945	690	0	0	0	402	2037
	O	1055	0	0	0	0	12	1067
	T	2000	690	0	0	0	414	3105
	N	8495	2205	0	0	0	0	10700
Morocco	R	1918	1638	0	0	0	0	3556
	O	663	0	0	0	0	18	681
	T	2581	1638	0	0	0	18	4237
	N	4974	4157	0	0	0	0	9131
Oman	R	1043	600	500	400	0	803	3345
	O	5	0	0	0	0	0	5
	T	1048	600	500	400	0	803	3351
	N	0	300	500	700	0	0	1500
Sudan	R	7682	4757	0	0	0	0	12439
	O	8611	332	0	0	0	2088	11031
	T	16293	5089	0	0	0	2088	23470
	N	11273	4968	0	0	0	0	16241
Sudan, Operation Lifeline	R	3226	0	0	0	0	0	3226
	O	15736	0	0	0	0	2110	17846
	T	18961	0	0	0	0	2110	21072
Syrian Arab Republic	R	1139	926	0	0	0	802	2867
	O	72	0	0	0	0	8	80
	T	1211	926	0	0	0	809	2947
	N	4747	290	0	0	0	0	5037

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjust-ment a	Total
Tunisia	R	905	690	0	0	0	1157	2752
	O	463	58	0	0	0	0	521
	T	1368	748	0	0	0	1157	3273
	N	791	282	0	0	0	0	1073
Yemen	R	3847	3046	0	0	0	0	6893
	O	2464	0	0	0	0	11	2475
	T	6311	3046	0	0	0	11	9368
	N	27878	16965	0	0	0	0	44843
Palestinian children and mothers in Jordan	R	233	200	200	200	0	26	860
	N	600	200	200	200	0	0	1200
Palestinian children and mothers in Lebanon	R	384	350	350	350	0	0	1434
	O	251	0	0	0	0	5	255
	T	635	350	350	350	0	5	1690
	N	935	500	500	500	0	0	2435
Palestinian children and mothers in the Syrian Arab Republic	R	240	200	200	200	0	76	916
	O	158	0	0	0	0	4	162
	T	398	200	200	200	0	80	1078
	N	303	120	120	115	0	0	658
Palestinian children and mothers in the West Bank and Gaza	R	982	850	850	850	0	46	3578
	O	1995	0	0	0	0	-21	1974
	T	2978	850	850	850	0	25	5552
	N	8732	3800	3800	3800	0	0	20132
Gulf area programme	R	504	0	0	0	0	0	504
	O	0	0	0	0	0	0	0
	T	504	0	0	0	0	0	504

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Middle East and North Africa	R	736	380	0	0	0	0	1116
	O	509	298	161	0	0	0	968
	T	1244	678	161	0	0	0	2084
	N	1000	1000	0	0	0	0	2000
Total, Middle East and North Africa	R	36325	24217	5393	4514	1954	8388	80791
	O	41984	2110	161	0	0	4335	48591
	T	78309	26328	5554	4514	1954	12727	129382
	N	124852	48064	7480	6605	500	0	187501
CENTRAL AND EASTERN EUROPE, THE COMMONWEALTH OF INDEPENDENT STATES AND THE BALTIC STATES								
Albania	R	1093	690	688	689	1378	452	4990
	O	8940	0	0	0	0	11	8950
	T	10033	690	688	689	1378	463	13940
	N	4850	3000	3000	3000	6000	0	19850
Armenia	R	965	690	671	671	633	0	3630
	O	126	0	0	0	0	2	127
	T	1091	690	671	671	633	2	3757
	N	1200	1400	1400	1400	1400	0	6800
Azerbaijan	R	1074	903	903	904	906	0	4690
	O	821	188	168	0	0	89	1266
	T	1895	1091	1071	904	906	89	5956
	N	1656	2351	2351	2351	2351	0	11061
Belarus	O	0	0	0	0	0	41	41
Bosnia and Herzegovina and area office for the former Yugoslavia	R	848	622	0	0	0	4	1474
	O	8817	0	0	0	0	-52	8765
	T	9665	622	0	0	0	-48	10239
	N	10820	5430	0	0	0	0	16250
Bulgaria	O	0	0	0	0	0	1	1

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Croatia	R	146	0	0	0	0	0	146
	O	786	0	0	0	0	-2	784
	T	932	0	0	0	0	-2	930
	N	1996	0	0	0	0	0	1996
Federal Republic of Yugoslavia	R	201	0	0	0	0	0	201
	O	14862	0	0	0	0	240	15102
	T	15063	0	0	0	0	240	15303
	N	5196	2139	0	0	0	0	7335
Georgia	R	1059	690	672	672	1346	498	4937
	O	912	0	0	0	0	0	912
	T	1970	690	672	672	1346	498	5848
	N	1129	1545	1545	1500	2910	0	8629
Kazakhstan	R	818	899	900	900	902	81	4500
	O	229	0	0	0	0	56	285
	T	1046	899	900	900	902	138	4785
	N	1500	1500	1500	1500	1500	0	7500
Kosovo (Federal Republic of Yugoslavia)	R	950	0	0	0	0	0	950
	O	29218	1953	0	0	0	0	31171
	T	30168	1953	0	0	0	0	32121
Kyrgyzstan	R	957	807	807	808	809	0	4188
	O	79	0	0	0	0	-1	78
	T	1036	807	807	808	809	-1	4266
	N	350	500	500	500	500	0	2350
Republic of Moldova	R	780	687	0	0	0	458	1926
	O	1262	0	0	0	0	6	1268
	T	2042	687	0	0	0	465	3194
	N	1378	1000	0	0	0	0	2378

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjust-ment a/	Total
Romania	R	765	724	724	725	687	0	3625
	O	1186	0	0	0	0	46	1232
	T	1951	724	724	725	687	46	4857
	N	1701	1786	1786	1786	1788	0	8847
Russia Federation	O	31	0	0	0	0	1	32
Tajikistan	R	1239	1214	1215	1217	1220	0	6105
	O	727	0	0	0		203	930
	T	1966	1214	1215	1217	1220	203	7035
	N	300	300	300	300	300	0	1500
The former Yugoslav Republic of Macedonia	R	662	620	0	0	0	0	1282
	O	7031	0	0	0	0	-3	7028
	T	7693	620	0	0	0	-3	8310
	N	2734	1190	0	0	0	0	3924
Turkey	R	1132	915	895	896	1794	599	6231
	O	10039	0	0	0	0	-19	10020
	T	11171	915	895	896	1794	579	16250
	N	3278	2238	3132	3578	6552	0	18778
Turkmenistan	R	912	857	857	858	859	0	4343
	O	210	0	0	0	0	29	239
	T	1122	857	857	858	859	29	4582
	N	200	250	250	250	250	0	1200
Ukraine	O	83	0	0	0	0	21	104
Uzbekistan	R	1631	1611	1612	1615	1621	0	8090
	O	102	0	0	0	0	93	195
	T	1733	1611	1612	1615	1621	93	8285
	N	2500	2500	2500	2500	2500	0	12500
Yugoslavia (former)	O	0	0	0	0	0	3	3

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjust-ment a/	Total
Central Asia and Kazakhstan, programme support and office establishment	R	747	0	0	0	0	0	747
Central and Eastern Europe, the Commonwealth of Independant States and the Baltic States: multi-country	R	3561	3500	0	0	0	0	7061
	O	4857	0	0	0	0	46	4903
	T	8418	3500	0	0	0	46	11964
	N	2876	3000	0	0	0	0	5876
Central and Eastern Europe, the Commonwealth of Independant States and the Baltic States Regional Office	R	530	300	0	0	0	0	830
	O	286	249	139	0	0	0	674
	T	816	549	139	0	0	0	1504
	N	1000	1000	0	0	0	0	2000
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	R	20069	15729	9944	9955	12155	2093	69945
	O	90603	2390	308	0	0	811	94112
	T	110672	18119	10252	9955	12155	2904	164057
	N	41788	28129	18264	18665	26051	0	132898
INTERREGIONAL								
Interregional Fund for Programme Preparation, Promotion and Evaluation	O	0	0	0	0	0	31	31
	N	0	0	0	0	0	0	0
Rotary International for polio eradication	N	37533	4000	4000	4000	8000	0	57533
Vaccine Independence Initiative	O	797	0	0	0	0	0	797
	N	3333	2000	2000	2000	4000	0	13333
Health	R	5203	802	0	0	0	0	6005
	O	33820	1060	1116	0	0	94	36089
	T	39023	1862	1116	0	0	0	42001
	N	21506	0	0	0	0	0	21506

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
Nutrition	R	694	694	0	0	0	0	1388
	O	5835	0	0	0	0	10	5845
	T	6529	694	0	0	0	0	7223
	N	6077	6514	0	0	0	0	12591
Education	R	792	792	0	0	0	0	1584
	O	906	0	0	0	0	181	1087
	T	1698	792	0	0	0	0	2490
	N	2225	2430	0	0	0	0	4655
Water, environment and sanitation	R	395	395	0	0	0	0	790
	O	571	381	101	0	0	0	1053
	T	966	776	101	0	0	0	1843
	N	1700	1700	0	0	0	0	3400
Child protection	R	287	286	0	0	0	0	573
	O	1555	48	0	0	0	0	1603
	T	1841	334	0	0	0	0	2175
	N	2164	2725	0	0	0	0	4889
Intersectoral	R	2019	1458	0	0	0	0	3476
	O	179	0	0	0	0	76	255
	T	2197	1458	0	0	0	76	3731
	N	4444	4600	0	0	0	0	9044
Advocacy and communication	R	1704	1556	0	0	0	0	3260
	O	45	0	0	0	0	63	107
	T	1749	1556	0	0	0	0	3305
	N	6220	6220	0	0	0	0	12440
Planning, evaluation and monitoring	R	4660	1202	0	0	0	0	5862
	O	118	0	0	0	0	45	164
	T	4778	1202	0	0	0	45	6025
	N	644	4396	0	0	0	0	5040

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjust-ment a/	Total
Emergency	R	698	697	0	0	0	0	1395
	O	7075	1662	746	0	0	5	9488
	T	7773	2359	746	0	0	5	10883
	N	14166	18350	0	0	0	0	32516
International Child Development Centre	O	3793	1988	1820	0	0	-7	7594
	N	3380	4300	4500	0	0	0	12180
Information Technology Division	R	2205	0	0	0	0	0	2205
	O	988	0	0	0	0	0	988
	T	3193	0	0	0	0	0	3193
	N	4730	7500	0	0	0	0	12230
Emergency Programme Fund	R	1182	12000	0	0	0	9745	22927
	O	0	0	0	0	0	0	0
	T	1182	12000	0	0	0	9745	22927
	N	0	0	0	0	0	0	0
UNICEF Maurice Pate Award	R	25	0	0	0	0	0	25
UNICEF support to the United Nations General Assembly Special Session on Children	O	1414	0	0	0	0	0	1414
	N	2000	0	0	0	0	0	2000
Total, Interregional	R	19863	19882	0	0	0	9745	49490
	O	57095	5138	3783	0	0	498	66513
	T	76958	25020	3783	0	0	10243	116003
	N	110121	64735	10500	6000	12000	0	203356

Table 3 (continued)

Region/country		2000	2001	2002	2003	Future year	Adjustment a/	Total
SUMMARY								
Total, Africa	R	196311	161657	74520	40800	47608	14647	535542
	O	192733	7514	2122	0	0	13158	215527
	T	389044	169171	76642	40800	47608	27804	751069
	N	378809	208690	108938	92119	91382	0	879938
Total, Americas and the Caribbean	R	25341	20446	3507	2209	3080	16290	70874
	O	50134	6229	956	0	0	1024	58343
	T	75476	26675	4464	2209	3080	17314	129218
	N	194045	95108	25543	8647	10860	0	334203
Total, Asia	R	145913	123807	92202	48271	84468	86008	580670
	O	169223	28811	2055	0	0	1840	201928
	T	315136	152618	94256	48271	84468	87848	782598
	N	303844	183840	164233	100935	164100	0	916952
Total, Middle East and North Africa	R	36325	24217	5393	4514	1954	8388	80791
	O	41984	2110	161	0	0	4335	48591
	T	78309	26328	5554	4514	1954	12723	129382
	N	124852	48064	7480	6605	500	0	187501
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	R	20069	15729	9944	9955	12155	2093	69945
	O	90603	2390	308	0	0	811	94112
	T	110672	18119	10252	9955	12155	2904	164057
	N	41788	28129	18264	18665	26051	0	132898
Total, Interregional	R	19863	19882	0	0	0	9745	49490
	O	57095	5138	3783	0	0	498	66513
	T	76958	25020	3783	0	0	10243	116003
	N	110121	64735	10500	6000	12000	0	203356
Total, Global	R	443822	365739	185566	105750	149265	137171	1387312
	O	601773	52192	9385	0	0	21665	685015
	T	1045594	417931	194951	105750	149265	158836	2072327
	N	1153459	628566	334958	232971	304893	0	2654847

Notes

a. This amount represents the excess of Board-approved budgets and the affordable level of programme expenditure for regular resources as per the financial medium-term. It excludes unspent balances of approved programmes, which have been superseded by newly approved programme cycles, and the interim budget for global funds, which have been superseded by the integrated budget. Those pertaining to cycles which have just been completed will be adjusted in 2000. For regular resources, it is estimated that the excess in approved programmes in the total amount of $97.7 million and overexpenditures in programmes in the total amount of $0.2 million will be adjusted in 2000.

b. R = Regular resources.
O = Current other resources programmes funded.
T = Total of regular resources and other resources.

c. N = Unfunded balances of approved other resources proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for other resources.

d. Includes allocations from the allocation for the higher-income countries.